

Office of Grants and Strategic Initiatives – Board of Trustees Report – July 2019

Full Portfolio, July 2019					
Funding Agency	Project Name	Source Type	Grant Amount	Primary Focus Area	End Date
U.S. Department of Education	First in the World	Federal	\$ 9,200,000	Student Services	2020
U.S. Department of Labor - Workforce and Opportunity Innovation Act	Adult and Family Literacy	Federal	\$ 2,196,275	Student Services	2019
U.S. Department of Education	Upward Bound Math and Science	Federal	\$ 1,319,640	Student Services	2022
U.S. Department of Education	Upward Bound (Harnett)	Federal	\$ 1,319,220	Student Services	2022
U.S. Department of Education	Upward Bound (Lee)	Federal	\$ 1,319,220	Student Services	2022
U.S. Department of Education	Veterans Upward Bound	Federal	\$ 1,293,750	Student Services	2022
U.S. Department of Education	Student Support Services	Federal	\$ 1,100,000	Student Services	2020
U.S. Department of Education	Student Support Services STEM/Health Sciences	Federal	\$ 1,100,000	Student Services	2020
NC Education and Workforce Innovation Fund	Central Carolina Works: Educating for Economic Development	State	\$ 800,000	Student Services	2019
NSF S-STEM	STEP UP: Supporting women and Hispanic students in STEM	Federal	\$ 649,764	Scholarships	2020
North Carolina Community College System	Perkins - CTE Funding	State	\$ 279,023	Student Services	2018
NC Works Career Coach ('17-'19)	Funding for Central Carolina Works Advisors	State	\$ 232,340	Student Services	2019
NC Works Career Coach ('19-'22)	Funding for Central Carolina Works Advisors	State	\$ 356,238	Student Services	2022

Duke Energy	Apprenticeship Program - Advanced Manufacturing	Private	\$ 200,000	Curriculum Development	2022
National Science Foundation	Advanced Technical Education: Small Projects	Federal	\$ 200,000	Curriculum Development	2020
National Science Foundation	Continuing Laser-TEC Consortium (Laser and Photonics Program)	Federal	\$ 172,000	Curriculum Development	2019
United States Department of Education	Upward Bound - Bonus Funding	Federal	\$ 120,000	Student Services	2019
NC Works	Finish Line Grant	State	\$ 75,000	Student Services	2019
United States Department of Agriculture	Food and Nutrition Services - Employment and Training Program	Federal	\$ 62,815	Student Services	2019
North Carolina Department of Transportation	NC DOT 5310 Funding (Individuals with Disabilities)	State	\$ 54,000	Student Services	2018
North Carolina Department of Transportation	NC DOT 5310 Funding (Individuals with Disabilities)	State	\$ 30,506	Student Services	2019
Chatham County DSS	Food and Nutrition Services - Employment and Training Program (50-50 for Student Support)	Federal	\$ 60,000	Student Services	2019
Harnett County Partnership for Children	Motheread (Year 3)	Private	\$ 41,639	Curriculum Development	2019
Lee County Partnership for Children	Student Childcare	Private	\$ 40,000	Student Services	2019
US Department of Labor - Workforce	One-Stop Center (Chatham County)	Federal	\$ 25,000	Workforce Development	2019

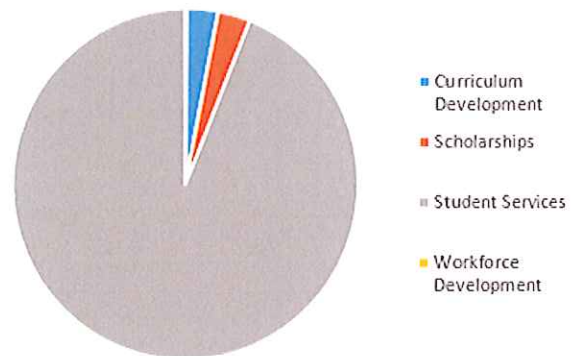
Innovation and Opportunity Act					
North Carolina Community College System	Male Minority Mentoring Grant	State	\$ 17,234	Student Services	2019
NC SECU Foundation	Continuing Education Scholarships (Nursing and Welding)	Private	\$ 15,000	Scholarships	2019
Gene Haas Foundation	Machining Scholarships	Private	\$ 15,000	Scholarships	2019
UNC-Chapel Hill	C-STEP: Carolina Student Transfer Excellence Program	Private	\$ 13,688	Student Services	2019
NC DHHS	Problem Gambling	State	\$ 5,000	Student Services	2019
The Oak Foundation	Women in Construction	Private	\$ 5,000	Student Services	2020
Galloway Ridge	Dreamkeeper Fund	Private	\$ 4,000	Scholarships	2019
Lee County Arts Council	ACES: Academic Cultural Enrichment Series	Private	\$ 1,500	Student Services	2019
North Carolina Endowment for the Humanities	Micro-Grant: ACES Speaker	Private	\$ 1,000	Curriculum Development	2019
National Endowment for the Arts	Challenge America (ACES Funding)		\$ 10,000		2019
U.S. Department of Labor	YouthBuild	Federal	\$ 1,100,000	Student Services	2021
North Carolina Community College System	CCR Professional Development and Technical Assistance Allocation	State	\$ 75,000		2019
North Carolina Community College System Office	Male Minority Success Initiatives	State	\$ 105,000		2019

RPM Foundation	Restoration Scholarships	Private	\$ 7,500	Scholarships	2019
Lee County United Way	Dreamkeeper Fund	Private	\$ 1,500	Scholarships	2019
Lee County Community Foundation	Food Bank	Private	\$ 2,540		2019
SECU Foundation - Bridge to Career Program	Health/Medical Science Scholarships - Con Ed	Private	\$ 18,000	Scholarships	2020
Pfizer - Giving Program	Bioprocess/Industrial Maintenance Scholarships	Private	\$ 1,500	Scholarships	2020
NC Works	NC GPS	State	N/A	Student Services	2019
Next Generation Sector Partnership	Biopharma		N/A		2019

Full Portfolio by Primary Focus Area

Primary Focus Area	Total Grant Monies	% of Grant Monies
Curriculum Development	\$ 689,639.00	2.92%
Scholarships	\$ 712,264.00	3.01%
Student Services	\$ 22,217,989.00	93.97%
Workforce Development	\$ 25,000.00	0.11%
Grand Total	\$23,644,892.00	100.00%

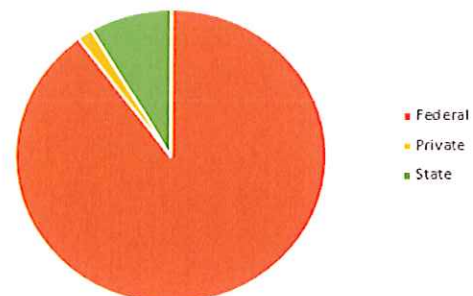
Full Portfolio by Focus Area



Full Portfolio by Source Type

Source Type	Total Grant Monies	% of Grant Monies
Federal	\$ 21,237,684.00	89.82%
Private	\$ 377,867.00	1.60%
State	\$ 2,029,341.00	8.58%
Grand Total	\$ 23,644,892.00	100.00%

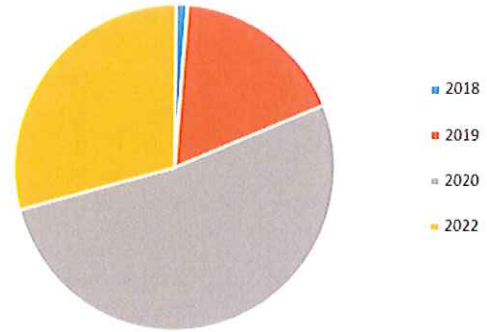
Portfolio by Source Type



Full Portfolio by End Date

End Date	Total Grant Monies	% of Grant Monies
2018	\$ 279,023.00	1.18%
2019	\$ 4,153,031.00	17.56%
2020	\$ 12,304,770.00	52.04%
2022	\$ 6,908,068.00	29.22%
Grand Total	\$ 23,644,892.00	100.00%

Porfolio by End Date



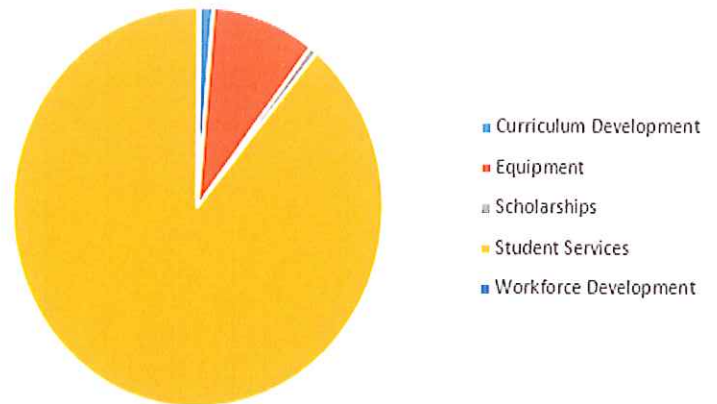
In Development, July 2019					
Funding Agency	Project Name	Source Type	Grant Amount	Project Status	Primary Focus Area
NC Works - Program Enhancement	CRC Work Ready Support	Federal	\$200,000	Submitted	Student Services
NC State - Community Mini Grants	Dual-Language Sustainable Agriculture Course Series	State	\$6,410	Submitted	Workforce Development
Network for Good	Dreamkeeper Fund	State	\$5,000	Submitted	Student Services
Walmart (Chatham)	College and Career Readiness	State	\$5,000	Submitted	Student Services
Walmart (Lee)	Food Pantry	Private	\$5,000	Submitted	Student Services
Walmart (Harnett)	Food Pantry	Private	\$5,000	Submitted	Equipment
GSK Ribbon of Hope	College Transitions Program	Private	\$25,000	Submitted	Scholarships
NEA Challenge America 2019	Academic and Cultural Enrichment Series	Federal	\$10,000	Submitted	Curriculum Development

United States Department of Agriculture(USDA) - Distance Learning and Telemedicine (DLT) grants	Distance Education Grant	Private	\$452,335.00	Submitted	Equipment
Harbor Freight	Tools for School	Private	\$5,000.00	Submitted	Equipment
RPM Foundation	Restoration Scholarships	Private	\$12,000	Submitted	Student Services
NC Problem Gambling Program	Problem Gambling Outreach and Education	Private	\$5,000	Submitted	Student Services
Harnett county partnership for children	Motheread	State	\$52,275	Submitted	Curriculum Development
Lee County Arts Council	Academic and Cultural Enrichment Series	Private	\$1,500	Submitted	Student Services
Central Electric Membership-Operation Round Up	Academic and Cultural Enrichment Series	Private	\$3,000	Submitted	Student Services
Food Lion	Dunn Kitchen Center	Private	\$15,000	In Progress	Student Services
U.S. Department of Education	Title III - Strengthening Institutions	Federal	\$2,000,000	In Progress	Student Services
Andy's Foundation	Dreamkeeper Fund	Private	\$10,000	In Progress	Scholarship
U.S. Department of Education	Student Support Services	Federal	\$1,100,000	In Progress	Student Services
U.S. Department of Education	Student Support Services STEM/Health Sciences	Federal	\$1,100,000	In Progress	Student Services
North Carolina Community College System	Minority Male Success Initiative	State	\$105,000	In Progress	Student Services

In Development by Primary Focus Area

Primary Focus Area	Total Grant Monies	% of Grant Monies
Curriculum Development	\$62,275.00	1.22%
Equipment	\$462,335.00	9.03%
Scholarships	\$35,000.00	0.68%
Student Services	\$4,556,500.00	88.95%
Workforce Development	\$6,410.00	0.13%
Grand Total	\$5,122,520.00	100.00%

In Development by Focus Area



In Development by Source Type

Source Type	Total Grant Monies	% of Grant Monies
Federal	\$4,410,000.00	86.09%
Private	\$538,835.00	10.52%
State	\$173,685.00	3.39%
Grand Total	\$5,122,520.00	100.00%

In Development by Source Type

